

LEGAL RIGHTS CENTER, INC.
STATEMENTS OF FUNCTIONAL EXPENSES
For the Year Ended December 31, 2008 with Comparative Totals for 2007

	Program Services			Supporting Activities		Totals	
	Legal Services For The Poor	CCRJ	Education	Management & General	Fund-Raising	2008	2007
Salaries	\$ 338,189	\$ 74,665	\$ 26,353	\$ 89,939	\$ 20,000	\$ 549,146	\$ 553,125
Payroll Taxes & Benefits	105,422	23,275	8,215	35,013	4,934	176,859	157,054
Auto and Travel	6,173	403	134	974	192	7,876	10,415
Occupancy	9,073	2,029	836	1,730	342	14,010	17,416
Telephone	4,181	935	385	798	158	6,457	5,369
Office Supplies	4,147	1,094	519	835	165	6,760	5,049
Professional Development	1,491	382	39	277	55	2,244	4,029
Library	1,890	112	222	-	-	2,224	2,051
Program Expenses	-	598	-	-	-	598	362
Postage and Printing	1,770	396	163	337	67	2,733	2,364
Meetings and Conferences	1,903	426	175	362	72	2,938	2,882
Insurance	8,644	1,934	796	1,650	326	13,350	15,633
Repairs and Maintenance	12,521	2,801	1,153	2,390	472	19,337	23,700
Miscellaneous Expense	1,233	510	383	309	61	2,496	4,293
Interest Expense	2,054	460	189	392	78	3,173	2,585
Professional Fees	6,392	1,430	589	1,219	241	9,871	9,360
Total Expenses Before Depreciation	<u>505,083</u>	<u>111,450</u>	<u>40,151</u>	<u>136,225</u>	<u>27,163</u>	<u>820,072</u>	<u>815,687</u>
Depreciation	14,365	3,213	1,323	2,742	542	22,185	18,346
Total Expenses	<u>\$ 519,448</u>	<u>\$ 114,663</u>	<u>\$ 41,474</u>	<u>\$ 138,967</u>	<u>\$ 27,705</u>	<u>\$ 842,257</u>	<u>\$ 834,033</u>

See independent auditor's report and notes to financial statements.